

State of Alabama ARRA Performance Metrics

Department of Conservation and Natural Resources				
ARRA Grant/Program	Longleaf Pine Ecosystem Restoration on Private Lands - USFWS 40181RJ004			
CFDA Number	15.656			
Grant Description	This project will foster landscape level ecosystem restoration for the longleaf pine community and will help build partnerships among the Division of Wildlife and Freshwater Fisheries, the U.S. Fish and Wildlife Service and private landowners.			
Website	http://www.outdooralabama.com/stimulus/lip.cfm			
Jobs Created / Retained*	0.17			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$229,763.00	\$0.00	\$229,763.00	0%
FY09	\$300,370.00	\$0.00	\$300,370.00	0%
FY10	\$0.00	\$81,259.77	\$81,259.77	100.0%
FY11	\$4,925.10	\$105,756.34	\$110,681.44	95.6%
Performance Metric 1:	The number of longleaf restoration projects executed with private landowners			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	14.00	0.00	14.00	0%
FY09	13.00	0.00	13.00	0%
FY10	0.00	21.00	21.00	100%
FY11	23.00	8.00	31.00	26%
Performance Metric 2:	The total number of acres restored with longleaf pine on private property.			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	1,268.00	0.00	1,268.00	0%
FY09	1,272.00	0.00	1,272.00	0%
FY10	0.00	595.20	595.20	100%
FY11	323.50	760.30	1,083.80	70%
Performance Metric 3:	The total number of seedlings of longleaf pine planted on private property.			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	507,200.00	0.00	507,200.00	0%
FY09	614,680.00	0.00	614,680.00	0%
FY10	0.00	258,137.00	258,137.00	100%
FY11	139,400.00	242,787.00	382,187.00	64%

* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.

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